

AL-AQSA FOUNDATION ANNUAL COLLECTION & BUDGET 2025

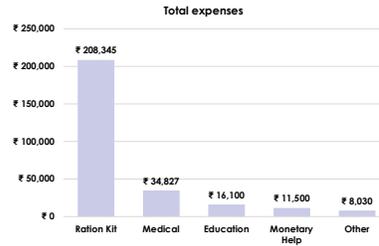
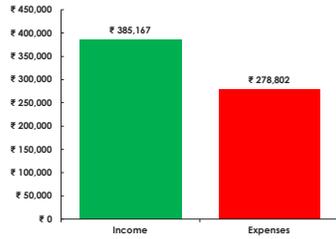
SUMMARY

Total annual collection ₹ 385,167

Total annual expenses ₹ 278,802

BALANCE ₹ 106,365

%AGE OF INCOME SPENT 72%



COLLECTION

Item	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Sadaqat	₹ 12,350	₹ 12,350	₹ 22,850	₹ 42,732	₹ 19,750	₹ 13,800	₹ 7,750	₹ 7,450	₹ 12,770	₹ 4,800	₹ 5,250	₹ 7,300	₹ 169,152
Zakat	₹ 500	₹ 3,700	₹ 107,165	₹ 500	₹ 1,500	₹ 1,200	₹ 1,000	₹ 2,000	₹ 7,000	₹ 1,500	₹ 3,000	₹ 3,000	₹ 132,065
Bank Interest	₹ 12,450	₹ 12,746	₹ 0	₹ 5,157	₹ 500	₹ 12,175	₹ 172	₹ 4,830	₹ 11,253	₹ 1,967	₹ 1,000	₹ 0	₹ 62,250
Other (Fitra, Atiyat etc)			₹ 21,700										₹ 21,700
Total	₹ 25,300	₹ 28,796	₹ 151,715	₹ 48,389	₹ 21,750	₹ 27,175	₹ 8,922	₹ 14,280	₹ 31,023	₹ 8,267	₹ 9,250	₹ 10,300	₹ 385,167

EXPENSES

Item	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Ration Kit	₹ 18,114	₹ 16,236	₹ 45,599	₹ 12,304	₹ 15,694	₹ 17,399	₹ 16,924	₹ 15,274	₹ 15,845	₹ 12,263	₹ 10,437	₹ 12,256	₹ 208,345
Medical	₹ 1,880	₹ 1,947	₹ 11,000	₹ 5,000					₹ 5,000	₹ 10,000			₹ 34,827
Education					₹ 6,410	₹ 6,690	₹ 3,000						₹ 16,100
Monetary Help	₹ 5,000		₹ 3,500						₹ 3,000				₹ 11,500
Other	₹ 2,950				₹ 5,080								₹ 8,030
Total	₹ 27,944	₹ 18,183	₹ 60,099	₹ 17,304	₹ 27,184	₹ 24,089	₹ 19,924	₹ 15,274	₹ 23,845	₹ 22,263	₹ 10,437	₹ 12,256	₹ 278,802

NO.OF CASES

Item	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Ration Kit	10	9	24	7	9	10	10	9	9	7	6	7	117
Medical	1	1	3	1					1	2			9
Education					1	1	1						3
Monetary Help	1		1						1				3
Other	1				1								2
Total	13	10	28	8	11	11	11	9	11	9	6	7	134

Income and expenses by month

